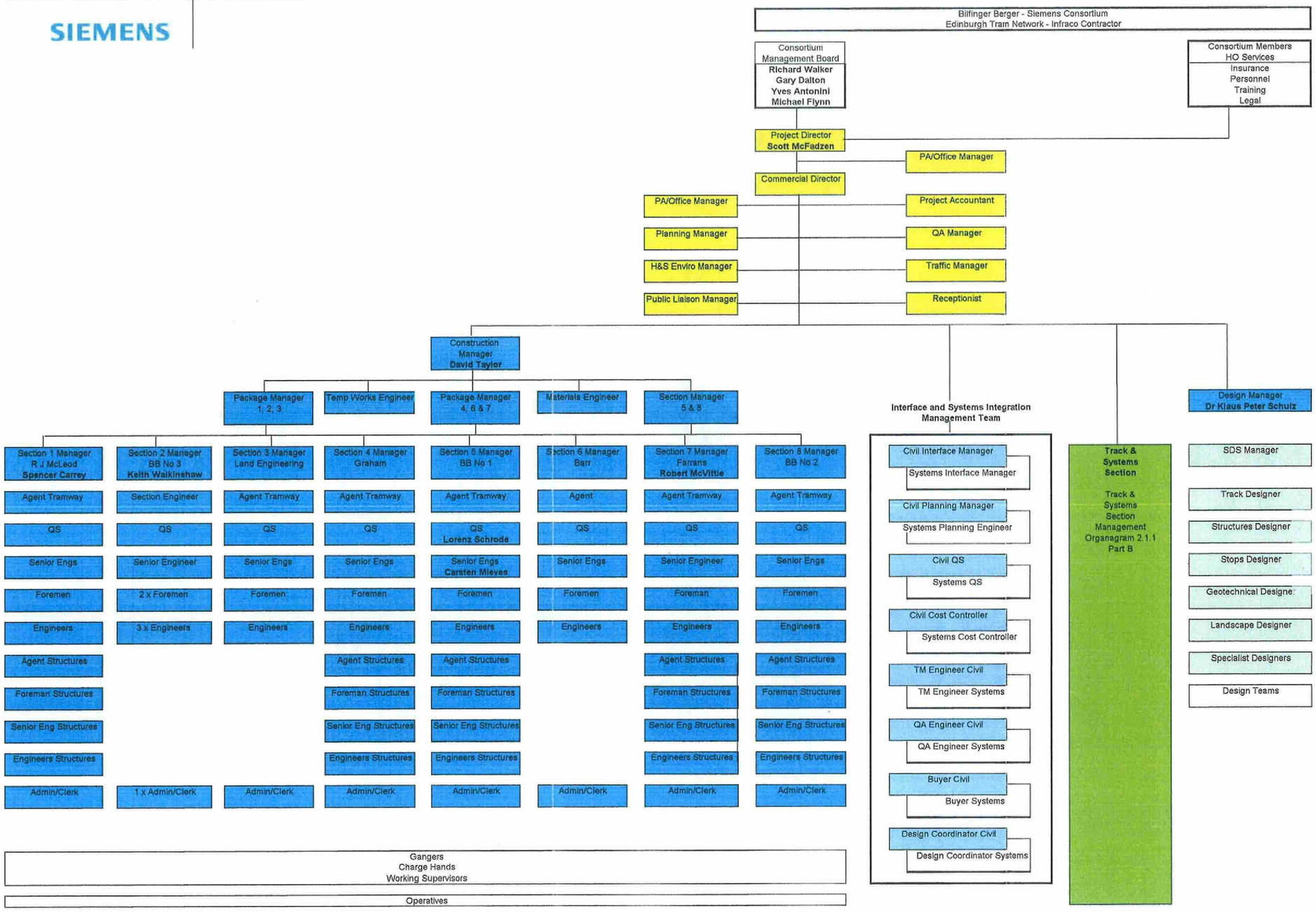
Status 04 May 2007

BILFINGER BERGER Civil

SIEMENS

2.1.1 Edinburgh Tram Network, Project Management Structure
Part A, Rev 1, Stage 2 Tender Issue; May 2007



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ETN Price Development - Client's Version

Rev. 5 -30Mar-08 8:39 BK - adding of maintenance figures advised from Siemens
Rev.4 29-Mar-08 18:00 BK - comments added regarding negotiated contract value
Rev.2 24-Apr-08 14:08, SMF

	BB	Total	Siemens	
PB Price Oct. 08	**122.400.000**	**209.700.000**	**87.300.000**	(w/o prov. sums and VE)
Wiesbaden	8.000.000	12.210.000	4.210.000	
Rutland Sq.	0	3.800.000	3.800.000	
Brunel	5.300.000	8.600.000	3.300.000	
Final Negotiation May 08	4.800.000	4.800.000		4x1.2 Million payments for sections 1A, B, C , D - incen
commissioning Power excluded				
		-1.330.000	-1.330.000	
	140.500.000	**237.780.000**	**97.280.000**	
Provisional Sums incl. above				
Accom. Works Prov.S.	-1.000.000	-1.000.000		
SDS Prov Sum	-2.000.000	-2.000.000		
Connection to Substations	0	-400.000	-400.000	in Siemens part
UTC Traffic Controller(Lights&ducts) - Prov.S.	-2.500.000	-2.500.000		to be excluded in estimate!
Budget Price	**135.000.000**	**231.880.000**	**96.880.000**	
Transfer from Phase 1B (see schedule???)	**3.200.000**	**3.200.000**		
TOPSHEET	**138.200.000**	**235.080.000**	**96.880.000**	
deduction Phase 1B transfer	**-3.200.000**	**-3.200.000**	**0**	
Prov.Sums/Schedule 4 4th April	13.794.217	19.445.328	5.651.111	19445328 acc. Schedule 4
VE/S4	-11.590.606	-12.635.006	-1.044.400	12635006 acc. Schedule 4
Price incl. Prov. Sums and VE	**137.203.611**	**238.690.322**	**101.486.711**	
Schedule 4 Construction Works Price 14th May 08	*137.120.953*	**238.607.664**	*101.486.711*	
Difference to CW Price	-82.658	-82.658	0	

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